

ST. COLUMBA'S PARISH PASTORAL COUNCIL

Maintenance and Fabric Team

Monthly Work Progress notes updated as at 18th May 2020

Specific Major Maintenance Work

Hall Replacement emergency double doors complete.

New doors on gas meter box complete. Minster cleaning contract suspended.

Major exterior refurbishment of the halls, to include, top floor windows all need repainting/wood replacing, all other windows need repainting, scaffolding job, top floor toilet window, replace with solid DG window, fit extraction fan. **2022 PJW do spec.**

Refurbish kitchen/lobby do in **2021 PJW spec**

Gardens/lawns **NRK/VG**

Church Altar reredos discussions started with Ormsby. **PJW/FrK**. Church security system on hold, **Fr Kevin/PJW**. Confessional Complete maybe a sound proofing problem, investigating. List of PP's plaque talk to PPC. **PJW**. Adam Napier Survey, Scott & Brown, Repointing on going. Leak in CMR corridor roof, hopper problem..**PJW**. Clear maintenance office for recarpeting with stairs after DG **CMc/Sisk/PJW**. Convert old confessional to store. Latch on gate. Organ tuning and slide tuning mods postponed. Pascal candle to be repaired.

Convent . DG stage 4, complete. Leaks in middle floor front south bedroom see S&B repointing quote. Middle floor toilet leaking toilet bowl needs replacing **PJW/Sisk**. Ground floor rear windows to be painted 2020. Scott and Brown to complete repointing front wall, and hole in 11 Upper Gray St. by middle floor S bedroom

Routine Maintenance Electrical statutory testing complete. Boiler and gas certificate maintenance complete. Software to be updated. Rhones, downpipes, girds cleaning complete. Monthly briefing note to go in Church bulletin **PJW**. New gas meters postponed

Financial for 2020

Routine maintenance Annual cost	£16k.
Convent Phase 4 DG	£8.5k complete
Rainwater goods at rear of church	£3k Complete
Church, Convent, halls repointing Mullions	£5k Complete
New Confessional	£9k Complete
Hall Emergency Double doors	£4.3k complete
Recarpet office stairs and maintenance room.	£2k Est
Church lobby repaint Organ stairs glory hole repaint	£2k Complete
Total	£50k
Altar reredos provisional	£12k

Planning

1. **2021** Hall lobby redecorate/upgrade include nosings on stairs, kitchen update with fast through-put dishwasher, Repaint hall exterior and repair top floor toilet sash window.
2. Convent Redecoration. See Adam Napier Report Proposal
Spring 2020 Repaint rear ground floor, **Spring 2021** carpet top floor front S. bedroom. Repaint inside stairway walls, ceilings in stairwell, , ceiling in top floor S bedroom.
Spring 2022 Repaint outside windows, top floor F&R, and rear middle floor outside windows. Middle floor front and N. side ginnel Ground floor F&R
Review Architect report, next ten year plan, hall top floor windows
3. Hall Exterior major refurbishment Spec??2022 £12k Est